

ICAR-ATARI, Zone-XI, Bengaluru

ICAR KVK Tumkur-1

Progress of TSP for quarter 4 (2023-24)

Sl. No.	Item/Activity		Units	Targets/ Achievement			No. of Beneficiaries		
				Annual targets	Target	Achievement	Annual targets	Target	Achievement
1	Trainings (Capacity building/ Skill Develop. etc.)		No.						
	1.1	1-3 days	No.						
	1.2	4-10 days	No.						
	1.3	2-4 weeks	No.						
	1.4	More than 4 weeks	No.						
2	On Farm Trials (OFTs)		No.						
3	Front Line Demonstrations (FLDs) and other demonstrations		No.						
4	Awareness camps, exposure visits etc.		No.						
5	Input Distribution								
	5.1	Seeds (Field crops)	tonnes						
	5.2	Seeds (High value crops, spices etc.)	No.						
	5.3	Seeds (Root & Tuber crops)	tonnes						
	5.4	Nursery plants	No.						
	5.5	Cutting, slips, suckers	No.						
	5.6	Mushroom spawns/ Bio-fertilizers	Packets						
	5.7	Honey bee Colonies	No.						
	5.8	Animals-Large (Cattle/ buffalo/camel/horse/donkey / mithun/ Yak etc.)	No.						
	5.9	Animal-Small (Pig, sheep, goat etc.)	No.						
	5.10	Poultry Chicks/duckling etc.	No.						
	5.11	Fish spawns/ fingerlings	No.						
	5.12	Small equipments (up to 2000)	No.						
	5.13	Medium equipments/ machinery (\leq 25000)	No.						
	5.14	Large equipments/ machinery ($>$ 25000)	No.			MB Plough (01No)			
						Coconut Dehusker (01No.)			
	5.15	Infrastructure/ Civil work/ ponds etc.	No.						
	5.16	Setting up Plant Nursery/ Seed farm/ hatchery	No.						

Sl. No.	Item/Activity		Units	Targets/ Achievement			No. of Beneficiaries		
				Annual targets	Target	Achievement	Annual targets	Target	Achievement
	5.17	Land development/ Reclamation/ Conservation	hectare						
	5.18	Fertilizers (NPK)/ Secondary Fertilizers	tonnes						
	5.19	Micronutrients	tonnes						
	5.20	FYM/ Vermicompost	tonnes						
	5.21	Soil amendments (Gypsum, lime etc.)	tonnes						
	5.22	Plant protection chemicals	kg						
	5.23	Plant growth promoter etc.	kg						
	5.24	Animal Feed	tonnes						
	5.25	Animal fodder	tonnes						
	5.26	Animal medicines	Doses						
	5.27	Any other (Specify)							
6	Services/ Facilitation								
	6.1	Animal Health Camps	No.						
	6.2	Artificial insemination/ vaccination	No.						
	6.3	Veterinary services (Hospitalization, on-site treatment, PD, surgery, etc.)	No.						
	6.4	Testing samples of Soil, plant, water, feed, fodder and livestock	No.						
	6.5	Promotion of agri-entrepreneurship	No.						
	6.6	Promotion of IFS, IOFS, Natural Farming, Nutri-garden, kitchen garden, orchards etc.	No.						
	6.7	Creation of market links of farm produces	No.						
	6.8	Use of Institute facilities (Processing etc.)	Hours.						
	6.9	Subsidies/ Assistance (50% of project cost, Max. 10000/ beneficiary	No.						
7	Distribution of Literature		No.						
8	Employment generation for livelihood		Man-months						
9	Fellowship, Stipends or Scholarship		No.						
10	Area oriented R&D Activity (Project addressing the problems of agri. Sector faced by the SC/STs and benefit directly, which is measurable and identifiable)		No. of Projects						

Sl. No.	Item/Activity		Units	Targets/ Achievement			No. of Beneficiaries		
				Annual targets	Target	Achievement	Annual targets	Target	Achievement
11	Monitoring & Evaluation of DAPSC/ST (up to 3%)								
12	Any other (specify)								
	12.1	Wild boar repellents							
	12.2	Vehicle hiring							

--O:-